

SELECT BOARD - MUNICIPAL BUDGET WORKSHOP
Town Hall, Town Room
Saturday, October 25, 2008, 8:00 a.m. – 1:00 p.m.
Tentative Agenda

Participants: Select Board, Town Manager, Assistant Town Manager/Finance Director, Department Heads

8:00 Introduction – Purpose of the Meeting (Gerry Weiss, Larry Shaffer)

8:10 PUBLIC SAFETY
Police
Animal Welfare
Communications Center
Fire / EMS

9:10 PUBLIC WORKS (General Fund)
Public Works Administration
Highway
Snow & Ice Removal
Street & Traffic Lights
Equipment Maintenance
Cemeteries
Parks, Commons, & Downtown Maintenance
Tree Care & Pest Control

9:50 BREAK

10:00 GENERAL GOVERNMENT
Select Board/Town Manager/Legal
Finance Department
General Services
Human Resources / Human Rights
Employee Benefits
Information Technology
Town Clerk / Elections
Facilities Maintenance

11:00 PLANNING, CONSERVATION, & INSPECTIONS
Conservation
Planning
Inspection Services

11:30 COMMUNITY SERVICES
Public Health
Senior Center
Community Development (including Human Services Agency Funding)
Veterans Services & Benefits/Town Commemorations
LSSE
LSSE – Outdoor Pools
LSSE – Cherry Hill Golf Course

12:30 Wrap Up / Next Steps